

Cuenta Pública 2019
Gasto por Categoría Programática
(Pesos)


MUNICIPIO LA PAZ 0086

AL 31 DE DICIEMBRE DE 2019

Concepto (3) *	Egresos							Subejercicio (11)	
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)		
01020401	DERECHOS HUMANOS	1,792,452.00	-921,146.31	871,305.69	0.00	0.00	770,038.12	770,038.12	101,267.57
01030101	CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	99,024,360.40	8,876,017.31	107,900,377.71	0.00	0.00	43,636,401.81	43,636,401.81	64,263,975.90
01030201	DEMOCRACIA Y PLURALIDAD POLITICA	1,788,768.00	945,165.77	2,733,933.77	0.00	0.00	2,349,036.71	2,349,036.71	384,897.06
01030301	CONSERVACIÓN DEL PATRIMONIO PUBLICO	105,166.00	127,642.70	232,808.70	0.00	0.00	131,701.10	131,701.10	101,107.60
01030401	DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	3,736,548.00	-586,562.90	3,149,985.10	0.00	0.00	2,596,826.98	2,596,826.98	553,158.12
01030402	SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
01030501	ASISTENCIA JURÍDICA AL EJECUTIVO	4,101,324.00	571,450.73	4,672,774.73	0.00	0.00	3,323,306.53	3,323,306.53	1,349,468.20
01030801	POLÍTICA TERRITORIAL	4,971,712.01	5,382,666.51	10,354,378.52	0.00	0.00	8,006,351.46	8,006,351.46	2,348,027.06
01030902	REGLAMENTACION MUNICIPAL	81,571,702.28	-34,232,981.55	47,338,720.73	0.00	0.00	41,732,916.66	41,732,916.66	5,605,804.07
01030903	MEDIACIÓN Y CONCILIACION MUNICIPAL	2,755,716.00	828,692.37	3,584,408.37	0.00	0.00	3,509,552.15	3,509,552.15	74,856.22
01050202	FORTALECIMIENTO DE LOS INGRESOS	105,922,174.88	30,595,508.05	136,517,682.93	0.00	0.00	102,885,241.54	102,885,241.54	33,632,441.39
01050203	GASTO SOCIAL E INVERSIÓN PÚBLICA	19,665,361.33	12,823,878.23	32,489,239.56	0.00	0.00	23,796,740.27	23,796,740.27	8,692,499.29
01050205	PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	5,802,580.00	43,992.91	5,846,572.91	0.00	0.00	2,863,334.63	2,863,334.63	2,983,238.28
01050206	CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS	40,286,858.00	-732,197.29	39,554,660.71	-560,400.00	0.00	19,761,747.98	20,322,147.98	19,792,912.73
01070101	SEGURIDAD PÚBLICA	156,494,454.75	-5,389,141.15	151,105,313.60	463,500.00	1,259,710.32	130,601,018.27	128,877,807.95	20,504,295.33
01070201	PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01080102	MODERNIZACIÓN DEL CATASTRO MEXIQUENSE	4,388,816.01	322,112.28	4,710,928.29	0.00	0.00	2,929,475.05	2,929,475.05	1,781,453.24
01080301	COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO	4,043,998.00	3,169,236.30	7,213,234.30	0.00	0.00	6,351,349.90	6,351,349.90	861,884.40
01080401	TRANSPARENCIA	1,273,080.00	1,532,892.60	2,805,972.60	0.00	0.00	2,704,162.57	2,704,162.57	101,810.03
02010101	GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	31,927,898.56	9,509,928.09	41,437,826.65	0.00	0.00	30,020,431.93	30,020,431.93	11,417,394.72
02010401	PROTECCIÓN AL AMBIENTE	2,725,388.00	398,803.74	3,124,191.74	0.00	0.00	1,630,503.89	1,630,503.89	1,493,687.85
02020101	DESARROLLO URBANO	230,479,531.25	-8,830,700.41	221,648,830.84	-742,973.19	4,392,330.60	134,519,271.22	130,869,913.81	87,129,559.62
02020201	DESARROLLO COMUNITARIO	6,513,594.00	-922,199.64	5,591,394.36	0.00	0.00	3,058,873.79	3,058,873.79	2,532,520.57
02020401	ALUMBRADO PÚBLICO	51,577,731.80	-4,122,945.52	47,454,786.28	0.00	0.00	33,972,070.25	33,972,070.25	13,482,716.03
02020601	MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	8,457,040.01	-1,221,024.19	7,236,015.82	0.00	0.00	5,233,592.49	5,233,592.49	2,002,423.33
02030101	PREVENCIÓN MÉDICA PARA LA COMUNIDAD	5,727,832.00	-3,365,064.17	2,362,767.83	0.00	0.00	1,311,885.62	1,311,885.62	1,050,882.21
02040101	CULTURA FÍSICA Y DEPORTE	3,983,644.00	-2,990,914.66	992,729.34	0.00	0.00	657,773.82	657,773.82	334,955.52
02040201	CULTURA Y ARTE	2,926,071.68	313,962.55	3,240,034.23	0.00	0.00	2,329,034.47	2,329,034.47	910,999.76
02050101	EDUCACIÓN BÁSICA	2,193,420.00	8,484,371.04	10,677,791.04	0.00	0.00	9,548,263.54	9,548,263.54	1,129,527.50
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	1,180,356.00	243,723.91	1,424,079.91	0.00	0.00	1,003,527.33	1,003,527.33	420,552.58
02060806	OPORTUNIDADES PARA LOS JÓVENES	749,616.00	-135,430.39	614,185.61	0.00	0.00	9,845.04	9,845.04	604,340.57
03010201	EMPLEO	2,309,520.00	-747,438.53	1,562,081.47	0.00	0.00	174,055.99	174,055.99	1,388,025.48
03020101	DESARROLLO AGRÍCOLA	2,459,480.75	1,869,296.19	4,328,776.94	0.00	0.00	3,715,632.93	3,715,632.93	613,144.01
03040201	MODERNIZACIÓN INDUSTRIAL	4,578,572.00	-686,886.20	3,891,685.80	0.00	0.00	1,644,639.65	1,644,639.65	2,247,046.15
03070101	FOMENTO TURÍSTICO	0.00	319,310.00	319,310.00	0.00	0.00	319,310.00	319,310.00	0.00
TOTAL:		895,574,767.71	21,474,018.37	917,048,786.08	-839,875.19	5,652,040.92	627,097,913.69	622,285,745.96	289,950,872.39


PRESIDENTA
LIC. FELICIANA OLGA MEDINA SERRANO




SINDICO
LIC. ROGELIO RODRÍGUEZ ARREOLA




SECRETARIO
DR. LAZARO MARTINEZ VELAZQUEZ




TESORERO
MTR. GONZALO BALCÁZARES LÓPEZ

